SWANA 2010 Proposed Annual Permit Fees

4/13/2010

Sanitary landfills, noncaptive industrial landfills and construction and demolition debris landfills shall be assessed a fee based on their annual tonnage as follows:

Annual Buried Tonnage	Fee per Buried Ton[1]	Average Increase over Current Fee
All Buried Tonnage from Sanitary, CDD and Noncaptive Industrial Landfills: **No Base Fee**	$0.145	74%

Incinerators and energy recovery facilities shall be assessed a fee based upon their annual tonnage as follows:

Annual Tonnage	Base Fee[2]	Increase over Current Fee
10,000 or less	$3,000.00	50%
10,001 to 50,000	$5,000.00	67%
50,001 to 100,000	$10,000.00	150%
100,001 to more	$15,000.00	200%

Other types of facilities shall be assessed an annual fee as follows:

Facility Type	Base Fee[2]	Increase over Current Fee
Composting	$1,000.00	100%
Regulated medical waste	$2,000.00	100%
Materials recovery	$5,000.00	150%
Transfer station	$5,000.00	150%
Facilities in post-closure care	$1,000.00	100%

Projected Revenue[3,4,5] **$2,535,151.07**

Notes:

1) The per ton fee shown here is estimated. Actual per ton fee on buried waste shall be calculated to cover the shortfall after all other fees have been accounted for to fund 60% of DEQ's Direct Costs/Budget

2) Base Fees shall be adjusted annually to reflect the same percent adjustements in DEQ's Annual Direct Costs/Budget

3) Projected Revenue is based on latest available tonnage from CY 2008 reduced by 15%

4) Proposed fees and Projected Revenue are contingent on DEQ meeting certain efficiency levels and submitting an annual performance report by March 1 of the following year that provides accounting of the use of all funds for this program and actual metrics on the productivity and efficiency of DEQ related to permitting, inspection, monitoring and administration of the program. The efficiency levels, content of the annual performance report, and efficiency and productivity metrics shall be developed based on input from stakeholders and the regulated community

5) DEQ's annual Direct Costs/Budget Percent Adjustments shall not exceed the Percent Change From Preceding Period in Real Gross Domestic Product using the 3rd quarter release by the Bureau of Economic Analysis of the US Department of Commerce